
RECOMMENDED FY08 CAPITAL BUDGET

Montgomery College

Project No.	Project Title	FY08 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
RECOMMENDED CAPITAL BUDGET				
936660	ADA Compliance: College	50	853	903
056603	Bioscience Education Center	5,473	3,400	8,873
056601	Commons Renovation	1,295	7,500	8,795
046602	Computer Science Alterations	789	570	1,359
056608	Elevator Modernization: College	580	1,654	2,234
816611	Energy Conservation: College	125	3,793	3,918
886686	Facility Planning: College	300	2,888	3,188
076611	Germantown Access Road	952	0	952
856509	Information Technology: College	8,500	55,968	64,468
046601	Life Safety Systems: College	1,000	6,250	7,250
036603	Macklin Tower Alterations	2,907	5,541	8,448
076619	Network Infrastructure and Support Systems	1,000	2,000	3,000
076618	Network Operating Center	1,500	4,000	5,500
076600	Outdoor Athletic Facilities: College	100	100	200
926659	Planned Lifecycle Asset Replacement: College	2,500	12,856	15,356
906605	Planning, Design & Construction	1,162	12,004	13,166
076603	Rockville Physical Plant Building	2,874	0	2,874
036600	Rockville Science Center	56,010	6,200	62,210
876664	Roof Replacement: College	879	4,866	5,745
076623	Science East Building Renovation	2,798	0	2,798
076622	Science West Building Renovation	2,916	0	2,916
076601	Site Improvements: College	500	1,500	2,000
076602	Storm Water Management: College	100	100	200
076617	Student Learning Support Systems	800	1,000	1,800
996662	Takoma Park Campus Expansion	2,641	98,195	100,836

RECOMMENDED CLOSEOUT PROJECTS

Montgomery College

Project No.	Project Title
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Montgomery College	
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906608	Art Building Renovation
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